

GOVERNMENT OF TELANGANA
ABSTRACT

Health Medical and Family Welfare Department - Budget Estimates 2015-16 - Budget Release Order for an amount of Rs.29,18,000/- - (Rupees Twenty Nine Lakhs and Eighteen thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the Budget Estimate Provision 2015-16 –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (D1) DEPARTMENT

G. O. Rt. No.638

Dated:23-09-2015

Read the following:

1. From the Mission Director NHM, Lr. Rc. No. 7970/IDSP/2015, dt. 13.03.15
2. G.O.Rt.No.3011, Finance (EBS.V) Department, dated. 16.09.2015

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ORDER:

Based on the proposals received from the Mission Director National Health Mission, Telangana, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of **29,18,000/- - (Rupees Twenty Nine Lakhs and Eighteen thousands only)** plan from the Budget Estimate provision 2015-16 towards meeting expenditure for Integrated Disease Surveillance Programme under the following schemes:-

(Rupees in thousands)

S.No	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authoris ed	Amount Authoris ed Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants -in - aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07	----	--	591,63,07	39,56,80	21,52	551,84,75
2	2211-00-789-12-05-310-312	V	187,13,21	-8,42,91	178,70,30	8,28,62	5,44	170,3624
3	2211-00-796-12-05-310-312	V	149,73,11	...	-4,59,07	145,14,04	4,34,59	2,22	140,77,23
	TOTAL		928,49,39	----	-13,01,98	915,47,41	52,20,01	29,18	862,98,22

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/BG-1/2006, Finance (BG.I) Department, dt. 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.
Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER